



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Public Hearing to Consider Increasing Water Rates Effective June 1, 1995

MEETING DATE: April 19, 1995

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council conduct a public hearing on the recommended water rate increases described in the staff report and take the appropriate action.

BACKGROUND INFORMATION: The condition and needs of the City's water system have been reported to the City Council and the public in a series of Council Shirtsleeve Sessions, written reports and public notifications over the course of the past year and a half. The November 1993 "Water Utility Status Report" contained most of this information. A one-page summary of the report was included in the "Annual Water Quality Report for 1993" mailed to all water customers in April 1994. A report on water rates and the "Water Storage Tank Study" was presented to the Council at a Shirtsleeve Session in May 1994. Additional Shirtsleeve and regular Council Meeting presentations were made in March 1995.

Very briefly, the bottom line is that the City needs to put more money into its water utility. Old pipes in the City's water system should be replaced on a regular basis. Regular replacement of other major parts -- wells, generators, valves and fire hydrants -- are also needed and should be undertaken on something other than an emergency basis. In addition, financial resources of the utility have been drained in complying with Federal and State drinking water standards for DBCP, a pesticide found in minute quantities in the groundwater. To meet customers' water demands in peak summer periods, new treatment and storage facilities will be needed. And, while a State loan has been secured for these improvements, additional revenue is needed to repay the loan.

The issue of the water utility's rate structure has been discussed. There are problems with the City's metered water rate, which affects most industrial and commercial customers. The major problem is that an unreasonable amount of water is included in the minimum charge. In addition, the relationships between metered rates and flat rates, and the minimum meter charges, have not been evaluated in over 20 years. Finally, State law now requires installation of water meters on all new services. Thus, we will eventually have some metered residences and some on flat rates. In the long run, these rate equity problems will need to be solved by installing water meters for all customers.

The amount of additional revenue needed is complicated by the City's "in-lieu" tax on utility revenue. Per adopted Council policy, 20% of the water utility's revenue is transferred to General Fund in-lieu of taxes that might be paid by a private utility. While the logic and details of the amount of this tax could be debated endlessly, it has been a long-standing practice going back to the incorporation of the City when the citizens acquired the privately-owned water and electric utilities.

APPROVED: _____

THOMAS A. PETERSON
City Manager



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A summary of the revenue needs of the water utility is shown below:

Purpose	Annual Amount	Amount with 20% Tax	% Increase
Repay State Loan	\$ 271,000	\$ 325,000	12%
O&M of DBCP Filters	\$ 158,000	\$ 190,000	7%
System Replacement, O&M Needs	\$ 717,000	\$ 860,000	31%
Meter Retrofit Program	\$ <u>550,000</u>	\$ <u>660,000</u>	<u>24%</u>
Total:	\$ 1,696,000	\$ 2,035,000	74%

While surveys show Lodi's water rates are at least 43% below those of other cities, it is not recommended to raise rates 74% all at once. Industries have requested rate increases be stepped over some number of years and that they be planned in advance. Aside from customer acceptance, it would be impractical from staffing and operational considerations to try and increase expenditures that much at one time. The last water rate increase was made in 1991. It was an across-the-board increase of 5%.

Staff has recommended that a rate increase be adopted effective June 1, 1995, and that a rate analysis be done to plan subsequent rate increases starting in 1996. The recommended rate increase is 22% on the flat rates, 10% on the minimum metered rates, 5% on the metered charge for water, and eliminate the water allowance included in the minimum metered rate. This recommendation is based on the present in-lieu tax policy and will provide sufficient revenue to handle DBCP compliance in the short term and some funds for system replacement.

The flat-rate increase translates to \$2.33 per month on a three-bedroom home and \$3.04 per month on the average non-residential account. The increase for the metered customers varies considerably. Twenty percent of the 883 non-residential metered customers will have increases of less than \$3.04 per month. The average increase is 31%, or \$14.10 per month. Most of the increase is due to the elimination of the water allowance in the minimum charge. To ease this increase, staff recommends that, upon request of the customer, the City install a smaller meter at no charge, thereby reducing the minimum charge. Another option is to reduce the allowance rather than eliminate it completely.

The recommended rate increase and the revenue produced is summarized in Exhibit A, Option 1, and detailed in Exhibits B and C. Suggestions have been made that all or part of the rate increase revenue not be subject to the in-lieu tax. One suggestion was that the portion pertaining to DBCP compliance not be subject to the tax. This is shown as Option 2 in Exhibit A. Another suggestion was that none of the increased revenue be subject to the tax which is shown as Option 3 in Exhibit A. In all cases, the net new revenue to the Water Fund is the same as that of the recommended increase.

The City Code (LMC § 13.08.010) provides for water rates to be set by resolution. The attached resolution is written with the appropriate "blanks" to be filled in depending on which option is selected by the Council.

FUNDING: None needed.



Jack L. Ronsko
Public Works Director

Prepared by Richard C. Prima, Jr., City Engineer

Attachments

cc: City Attorney
Water/Wastewater Superintendent
DBCP Committee
Chamber of Commerce
Lodi Industrial Group

Water Rate Increase Options

Rate Changes

		Option 1	Option 2	Option 3
A. General Fund "In-lieu tax policy		As is - 20%	No tax on increased revenue for DBCP (Reduce in-lieu tax to 17.4%)	No tax on increased revenue (Reduce in-lieu tax to 16.8%)
B. Flat Rate	Increase:	22%	17.7%	16.7%
C. Metered Rate:				
C1. Base Charge	Increase:	10%	8.0%	7.6%
C2. Water Charge	Increase:	5%	4.0%	3.8%
C3. Water Allowance		Eliminate (or reduce)	Eliminate	Eliminate

Estimated Revenue Changes

	Present Revenue	Increased Revenue		
		Option 1	Option 2	Option 3
Flat Rate:	\$ 2,327,000	\$ 2,839,000	\$ 2,738,000	\$ 2,716,000
Metered Rate:	\$ 480,000	\$ 624,000	\$ 617,000	\$ 615,000
Total:	\$ 2,807,000	\$ 3,463,000	\$ 3,355,000	\$ 3,331,000
Total In-lieu Tax:	\$ 561,000	\$ 693,000	\$ 585,000	\$ 561,000
Net New Revenue to Water Fund:	\$ -	\$ 524,000	\$ 524,000	\$ 524,000
Increase per month for 3-bedroom home:		\$ 2.33	\$ 1.87	\$ 1.77

Exhibit B

Water Rate Analysis - Flat Rates

Proposed Rate Increase: 22%

Code	Account Type	Present Rate	Number	Annual Revenue	%	New Rate	Annual Revenue
A01	Apt. - 1 Br.	\$ 6.30	1,646	\$ 124,437.60	5.3%	\$ 7.69	\$ 151,813.87
A02	Apt. - 2 Br.	\$ 7.56	2,968	\$ 269,256.96	11.6%	\$ 9.22	\$ 328,493.49
A03	Apt. - 3 Br.	\$ 9.07	91	\$ 9,904.44	0.4%	\$ 11.07	\$ 12,083.42
A04	Apt. - 4 Br.	\$ 10.88	0	\$ -	-	\$ 13.27	\$ -
A05	Apt. - 5 Br.	\$ 13.06	0	\$ -	-	\$ 15.93	\$ -
A06	Apt. - 6 Br.	\$ 15.67	0	\$ -	-	\$ 19.12	\$ -
A07	Apt. - 7 Br.	\$ 18.81	0	\$ -	-	\$ 22.95	\$ -
H01	Residence - 1 Br.	\$ 7.35	598	\$ 52,743.60	2.3%	\$ 8.97	\$ 64,347.19
H02	Residence - 2 Br.	\$ 8.82	4,448	\$ 470,776.32	20.2%	\$ 10.76	\$ 574,347.11
H03	Residence - 3 Br.	\$ 10.58	7,908	\$ 1,003,999.68	43.1%	\$ 12.91	\$ 1,224,879.61
H04	Residence - 4 Br.	\$ 12.70	1,116	\$ 170,078.40	7.3%	\$ 15.49	\$ 207,495.65
H05	Residence - 5 Br.	\$ 15.24	93	\$ 17,007.84	0.7%	\$ 18.59	\$ 20,749.56
H06	Residence - 6 Br.	\$ 18.29	5	\$ 1,097.40	0.0%	\$ 22.31	\$ 1,338.83
H07	Residence - 7 Br.	\$ 21.94	1	\$ 263.28	0.0%	\$ 26.77	\$ 321.20
011	Multi Fam. pd by owner	\$ 14.70	0	\$ -	-	\$ 17.93	\$ -
012	Multi Fam. pd by owner	\$ 16.17	7	\$ 1,358.28	0.1%	\$ 19.73	\$ 1,657.10
013	Multi Fam. pd by owner	\$ 17.93	0	\$ -	-	\$ 21.87	\$ -
014	Multi Fam. pd by owner	\$ 20.05	0	\$ -	-	\$ 24.46	\$ -
022	Multi Fam. pd by owner	\$ 17.64	7	\$ 1,481.76	0.1%	\$ 21.52	\$ 1,807.75
023	Multi Fam. pd by owner	\$ 19.40	3	\$ 698.40	0.0%	\$ 23.67	\$ 852.05
024	Multi Fam. pd by owner	\$ 21.52	0	\$ -	-	\$ 26.26	\$ -
033	Multi Fam. pd by owner	\$ 21.16	1	\$ 253.92	0.0%	\$ 25.82	\$ 309.78
034	Multi Fam. pd by owner	\$ 23.28	0	\$ -	-	\$ 28.40	\$ -
044	Multi Fam. pd by owner	\$ 25.41	0	\$ -	-	\$ 31.00	\$ -
045	Multi Fam. pd by owner	\$ 231.08	1	\$ 2,772.96	0.1%	\$ 281.92	\$ 3,383.01
11	Multi Fam. pd by owner	\$ 14.70	0	\$ -	-	\$ 17.93	\$ -
111	Multi Fam. pd by owner	\$ 22.05	5	\$ 1,323.00	0.1%	\$ 26.90	\$ 1,614.06
112	Multi Fam. pd by owner	\$ 23.52	2	\$ 564.48	0.0%	\$ 28.69	\$ 688.67
113	Multi Fam. pd by owner	\$ 25.28	1	\$ 303.36	0.0%	\$ 30.84	\$ 370.10
114	Multi Fam. pd by owner	\$ 27.40	0	\$ -	-	\$ 33.43	\$ -
122	Multi Fam. pd by owner	\$ 24.99	4	\$ 1,199.52	0.1%	\$ 30.49	\$ 1,463.41
123	Multi Fam. pd by owner	\$ 26.75	0	\$ -	-	\$ 32.64	\$ -
124	Multi Fam. pd by owner	\$ 28.87	0	\$ -	-	\$ 35.22	\$ -
133	Multi Fam. pd by owner	\$ 28.51	0	\$ -	-	\$ 34.78	\$ -
134	Multi Fam. pd by owner	\$ 30.63	0	\$ -	-	\$ 37.37	\$ -
144	Multi Fam. pd by owner	\$ 32.76	0	\$ -	-	\$ 39.97	\$ -
222	Multi Fam. pd by owner	\$ 26.46	2	\$ 635.04	0.0%	\$ 32.28	\$ 774.75
223	Multi Fam. pd by owner	\$ 28.22	0	\$ -	-	\$ 34.43	\$ -
224	Multi Fam. pd by owner	\$ 30.34	0	\$ -	-	\$ 37.01	\$ -
233	Multi Fam. pd by owner	\$ 29.98	0	\$ -	-	\$ 36.58	\$ -
234	Multi Fam. pd by owner	\$ 32.10	0	\$ -	-	\$ 39.16	\$ -
244	Multi Fam. pd by owner	\$ 34.23	0	\$ -	-	\$ 41.76	\$ -
245	Multi Fam. pd by owner	\$ 31.75	0	\$ -	-	\$ 38.74	\$ -
246	Multi Fam. pd by owner	\$ 33.87	0	\$ -	-	\$ 41.32	\$ -
247	Multi Fam. pd by owner	\$ 35.99	0	\$ -	-	\$ 43.91	\$ -
248	Multi Fam. pd by owner	\$ 38.11	0	\$ -	-	\$ 46.49	\$ -
249	Multi Fam. pd by owner	\$ 52.92	0	\$ -	-	\$ 64.56	\$ -
300	Multi Fam. pd by owner	\$ 15.87	2	\$ 380.88	0.0%	\$ 19.36	\$ 464.67
301	Multi Fam. pd by owner	\$ 17.93	0	\$ -	-	\$ 21.87	\$ -
302	Multi Fam. pd by owner	\$ 26.46	0	\$ -	-	\$ 32.28	\$ -
303	Multi Fam. pd by owner	\$ 18.90	1	\$ 226.80	0.0%	\$ 23.06	\$ 276.70
304	Multi Fam. pd by owner	\$ 113.40	0	\$ -	-	\$ 138.35	\$ -
305	Multi Fam. pd by owner	\$ 88.20	0	\$ -	-	\$ 107.60	\$ -
306	Multi Fam. pd by owner	\$ 163.80	0	\$ -	-	\$ 199.84	\$ -
307	Multi Fam. pd by owner	\$ 223.02	0	\$ -	-	\$ 272.08	\$ -
308	Multi Fam. pd by owner	\$ 270.90	0	\$ -	-	\$ 330.50	\$ -
309	Multi Fam. pd by owner	\$ 258.30	1	\$ 3,099.60	0.1%	\$ 315.13	\$ 3,781.51
310	Multi Fam. pd by owner	\$ 1,512.00	0	\$ -	-	\$ 1,844.64	\$ -
311	Multi Fam. pd by owner	\$ 27.46	0	\$ -	-	\$ 33.50	\$ -
312	Multi Fam. pd by owner	\$ 25.20	7	\$ 2,116.80	0.1%	\$ 30.74	\$ 2,582.50
313	Multi Fam. pd by owner	\$ 31.50	1	\$ 378.00	0.0%	\$ 38.43	\$ 461.16
314	Multi Fam. pd by owner	\$ 30.24	4	\$ 1,451.52	0.1%	\$ 36.89	\$ 1,770.85

Exhibit B

Water Rate Analysis - Flat Rates

Proposed Rate Increase: 22%

Code	Account Type	Present Rate	Number	Annual Revenue	%	New Rate	Annual Revenue
315	Multi Fam. pd by owner	\$ 50.40	3	\$ 1,814.40	0.1%	\$ 61.49	\$ 2,213.57
316	Multi Fam. pd by owner	\$ 45.36	2	\$ 1,088.64	0.0%	\$ 55.34	\$ 1,328.14
317	Multi Fam. pd by owner	\$ 49.14	1	\$ 589.68	0.0%	\$ 59.95	\$ 719.41
318	Multi Fam. pd by owner	\$ 51.66	1	\$ 619.92	0.0%	\$ 63.03	\$ 756.30
319	Multi Fam. pd by owner	\$ 56.70	2	\$ 1,360.80	0.1%	\$ 69.17	\$ 1,660.18
320	Multi Fam. pd by owner	\$ 52.92	1	\$ 635.04	0.0%	\$ 64.56	\$ 774.75
321	Multi Fam. pd by owner	\$ 63.00	2	\$ 1,512.00	0.1%	\$ 76.86	\$ 1,844.64
322	Multi Fam. pd by owner	\$ 69.30	1	\$ 831.60	0.0%	\$ 84.55	\$ 1,014.55
323	Multi Fam. pd by owner	\$ 63.50	3	\$ 2,286.00	0.1%	\$ 77.47	\$ 2,788.92
324	Multi Fam. pd by owner	\$ 75.60	2	\$ 1,814.40	0.1%	\$ 92.23	\$ 2,213.57
325	Multi Fam. pd by owner	\$ 88.20	1	\$ 1,058.40	0.0%	\$ 107.60	\$ 1,291.25
326	Multi Fam. pd by owner	\$ 102.81	1	\$ 1,233.72	0.1%	\$ 125.43	\$ 1,505.14
327	Multi Fam. pd by owner	\$ 105.84	0	\$ -	-	\$ 129.12	\$ -
328	Multi Fam. pd by owner	\$ 120.96	0	\$ -	-	\$ 147.57	\$ -
329	Multi Fam. pd by owner	\$ 257.04	0	\$ -	-	\$ 313.59	\$ -
330	Multi Fam. pd by owner	\$ 480.81	1	\$ 5,769.72	0.2%	\$ 586.59	\$ 7,039.06
331	Multi Fam. pd by owner	\$ 707.61	1	\$ 8,491.32	0.4%	\$ 863.28	\$ 10,359.41
332	Multi Fam. pd by owner	\$ 1,121.90	1	\$ 13,462.80	0.6%	\$ 1,368.72	\$ 16,424.62
333	Multi Fam. pd by owner	\$ 51.66	2	\$ 1,239.84	0.1%	\$ 63.03	\$ 1,512.60
334	Multi Fam. pd by owner	\$ 211.68	1	\$ 2,540.16	0.1%	\$ 258.25	\$ 3,099.00
335	Multi Fam. pd by owner	\$ 13.23	0	\$ -	-	\$ 16.14	\$ -
336	Multi Fam. pd by owner	\$ 44.10	1	\$ 529.20	0.0%	\$ 53.80	\$ 645.62
337	Multi Fam. pd by owner	\$ 34.02	1	\$ 408.24	0.0%	\$ 41.50	\$ 498.05
338	Multi Fam. pd by owner	\$ 90.72	1	\$ 1,088.64	0.0%	\$ 110.68	\$ 1,328.14
339	Multi Fam. pd by owner	\$ 60.48	0	\$ -	-	\$ 73.79	\$ -
340	Multi Fam. pd by owner	\$ 56.70	0	\$ -	-	\$ 69.17	\$ -
341	Multi Fam. pd by owner	\$ 45.36	1	\$ 544.32	0.0%	\$ 55.34	\$ 664.07
342	Multi Fam. pd by owner	\$ 73.08	1	\$ 876.96	0.0%	\$ 89.16	\$ 1,069.89
343	Multi Fam. pd by owner	\$ 78.12	1	\$ 937.44	0.0%	\$ 95.31	\$ 1,143.68
344	Multi Fam. pd by owner	\$ 68.04	1	\$ 816.48	0.0%	\$ 83.01	\$ 996.11
345	Multi Fam. pd by owner	\$ 48.38	1	\$ 580.56	0.0%	\$ 59.02	\$ 708.28
346	Multi Fam. pd by owner	\$ 30.74	0	\$ -	-	\$ 37.50	\$ -
347	Multi Fam. pd by owner	\$ 27.72	1	\$ 332.64	0.0%	\$ 33.82	\$ 405.82
348	Multi Fam. pd by owner	\$ 40.32	1	\$ 483.84	0.0%	\$ 49.19	\$ 590.28
349	Multi Fam. pd by owner	\$ 35.28	1	\$ 423.36	0.0%	\$ 43.04	\$ 516.50
350	Multi Fam. pd by owner	\$ 34.02	1	\$ 408.24	0.0%	\$ 41.50	\$ 498.05
351	Multi Fam. pd by owner	\$ 37.80	2	\$ 907.20	0.0%	\$ 46.12	\$ 1,106.78
352	Multi Fam. pd by owner	\$ 46.62	2	\$ 1,118.88	0.0%	\$ 56.88	\$ 1,365.03
353	Multi Fam. pd by owner	\$ 48.38	1	\$ 580.56	0.0%	\$ 59.02	\$ 708.28
354	Multi Fam. pd by owner	\$ 57.96	1	\$ 695.52	0.0%	\$ 70.71	\$ 848.53
355	Multi Fam. pd by owner	\$ 70.56	0	\$ -	-	\$ 86.08	\$ -
356	Multi Fam. pd by owner	\$ 74.34	0	\$ -	-	\$ 90.69	\$ -
357	Multi Fam. pd by owner	\$ 64.26	1	\$ 771.12	0.0%	\$ 78.40	\$ 940.77
358	Multi Fam. pd by owner	\$ 85.68	1	\$ 1,028.16	0.0%	\$ 104.53	\$ 1,254.36
359	Multi Fam. pd by owner	\$ 95.55	2	\$ 2,293.20	0.1%	\$ 116.57	\$ 2,797.70
360	Multi Fam. pd by owner	\$ 100.80	1	\$ 1,209.60	0.1%	\$ 122.98	\$ 1,475.71
361	Multi Fam. pd by owner	\$ 88.20	2	\$ 2,116.80	0.1%	\$ 107.60	\$ 2,582.50
362	Multi Fam. pd by owner	\$ 176.40	1	\$ 2,116.80	0.1%	\$ 215.21	\$ 2,582.50
363	Multi Fam. pd by owner	\$ 252.00	0	\$ -	-	\$ 307.44	\$ -
364	Multi Fam. pd by owner	\$ 226.80	1	\$ 2,721.60	0.1%	\$ 276.70	\$ 3,320.35
365	Multi Fam. pd by owner	\$ 234.36	1	\$ 2,812.32	0.1%	\$ 285.92	\$ 3,431.03
366	Multi Fam. pd by owner	\$ 325.08	1	\$ 3,900.96	0.2%	\$ 396.60	\$ 4,759.17
367	Multi Fam. pd by owner	\$ 337.68	1	\$ 4,052.16	0.2%	\$ 411.97	\$ 4,943.64
368	Multi Fam. pd by owner	\$ 282.24	1	\$ 3,386.88	0.1%	\$ 344.33	\$ 4,131.99
369	Multi Fam. pd by owner	\$ 336.42	1	\$ 4,037.04	0.2%	\$ 410.43	\$ 4,925.19
370	Multi Fam. pd by owner	\$ 372.96	1	\$ 4,475.52	0.2%	\$ 455.01	\$ 5,460.13
371	Multi Fam. pd by owner	\$ 352.80	1	\$ 4,233.60	0.2%	\$ 430.42	\$ 5,164.99
372	Multi Fam. pd by owner	\$ 579.60	1	\$ 6,955.20	0.3%	\$ 707.11	\$ 8,485.34
373	Multi Fam. pd by owner	\$ 617.40	1	\$ 7,408.80	0.3%	\$ 753.23	\$ 9,038.74
374	Multi Fam. pd by owner	\$ 932.40	1	\$ 11,188.80	0.5%	\$ 1,137.53	\$ 13,650.34
375	Multi Fam. pd by owner	\$ 403.20	0	\$ -	-	\$ 491.90	\$ -
376	Multi Fam. pd by owner	\$ 30.87	1	\$ 370.44	0.0%	\$ 37.66	\$ 451.94

Exhibit B

Water Rate Analysis - Flat Rates

Proposed Rate Increase: 22%

Code	Account Type	Present Rate	Number	Annual Revenue	%	New Rate	Annual Revenue
377	Multi Fam. pd by owner	\$ 26.46	1	\$ 317.52	0.0%	\$ 32.28	\$ 387.37
378	Multi Fam. pd by owner	\$ 21.42	1	\$ 257.04	0.0%	\$ 26.13	\$ 313.59
379	Multi Fam. pd by owner	\$ 13.86	0	\$ -	-	\$ 16.91	\$ -
380	Multi Fam. pd by owner	\$ 60.48	2	\$ 1,451.52	0.1%	\$ 73.79	\$ 1,770.85
381	Multi Fam. pd by owner	\$ 132.30	0	\$ -	-	\$ 161.41	\$ -
382	Multi Fam. pd by owner	\$ 15.12	0	\$ -	-	\$ 18.45	\$ -
499	Multi Fam. pd by owner	\$ -	60	\$ -	-	\$ -	\$ -
500	City Flat Rate Acct.	\$ 47.62	3	\$ 1,714.32	0.1%	\$ 58.10	\$ 2,091.47
501	City Flat Rate Acct.	\$ 26.46	3	\$ 952.56	0.0%	\$ 32.28	\$ 1,162.12
502	City Flat Rate Acct.	\$ 15.87	4	\$ 761.76	0.0%	\$ 19.36	\$ 929.35
503	City Flat Rate Acct.	\$ 10.58	19	\$ 2,412.24	0.1%	\$ 12.91	\$ 2,942.93
504	City Flat Rate Acct.	\$ 35.36	1	\$ 424.32	0.0%	\$ 43.14	\$ 517.67
505	City Flat Rate Acct.	\$ 39.69	1	\$ 476.28	0.0%	\$ 48.42	\$ 581.06
506	City Flat Rate Acct.	\$ 34.04	10	\$ 4,084.80	0.2%	\$ 41.53	\$ 4,983.46
515	Non-Residential Flat Rate	\$ 10.58	270	\$ 34,279.20	1.5%	\$ 12.91	\$ 41,820.62
524	Non-Residential Flat Rate	\$ 13.23	1	\$ 158.76	0.0%	\$ 16.14	\$ 193.69
530	Non-Residential Flat Rate	\$ 14.02	8	\$ 1,345.92	0.1%	\$ 17.10	\$ 1,642.02
536	Non-Residential Flat Rate	\$ 15.87	10	\$ 1,904.40	0.1%	\$ 19.36	\$ 2,323.37
542	Non-Residential Flat Rate	\$ 17.46	10	\$ 2,095.20	0.1%	\$ 21.30	\$ 2,556.14
554	Non-Residential Flat Rate	\$ 21.16	13	\$ 3,300.96	0.1%	\$ 25.82	\$ 4,027.17
557	Non-Residential Flat Rate	\$ 22.22	1	\$ 266.64	0.0%	\$ 27.11	\$ 325.30
569	Non-Residential Flat Rate	\$ 26.46	1	\$ 317.52	0.0%	\$ 32.28	\$ 387.37
575	Non-Residential Flat Rate	\$ 28.04	1	\$ 336.48	0.0%	\$ 34.21	\$ 410.51
581	Non-Residential Flat Rate	\$ 29.63	2	\$ 711.12	0.0%	\$ 36.15	\$ 867.57
584	Non-Residential Flat Rate	\$ 31.75	1	\$ 381.00	0.0%	\$ 38.74	\$ 464.82
589	Non-Residential Flat Rate	\$ 68.79	1	\$ 825.48	0.0%	\$ 83.92	\$ 1,007.09
623	Non-Residential Flat Rate	\$ 42.33	1	\$ 507.96	0.0%	\$ 51.64	\$ 619.71
629	Non-Residential Flat Rate	\$ 44.45	1	\$ 533.40	0.0%	\$ 54.23	\$ 650.75
638	Non-Residential Flat Rate	\$ 47.62	1	\$ 571.44	0.0%	\$ 58.10	\$ 697.16
647	Non-Residential Flat Rate	\$ 52.12	1	\$ 625.44	0.0%	\$ 63.59	\$ 763.04
665	Non-Residential Flat Rate	\$ 58.21	1	\$ 698.52	0.0%	\$ 71.02	\$ 852.19
692	Non-Residential Flat Rate	\$ 70.38	2	\$ 1,689.12	0.1%	\$ 85.86	\$ 2,060.73
698	Non-Residential Flat Rate	\$ 74.08	1	\$ 888.96	0.0%	\$ 90.38	\$ 1,084.53
736	Non-Residential Flat Rate	\$ 120.96	1	\$ 1,451.52	0.1%	\$ 147.57	\$ 1,770.85
746	Non-Residential Flat Rate	\$ 132.30	1	\$ 1,587.60	0.1%	\$ 161.41	\$ 1,936.87
Total:			19,421	\$ 2,327,298.36	100.0%		\$ 2,839,304.00
						Net increase:	\$ 512,005.64
# Commercial/Industrial Accounts:			329	\$ 54,476.64			\$ 66,461.50
Avg/Mo.				\$ 13.80		Net increase:	\$ 11,984.86
						Average Increase/Mo.:	\$ 3.04

Note: Deleted non-residential codes with no customers since all new ones will be metered.

Exhibit C

Metered Water Rate Changes

Existing Water Charge: \$ 0.285 per 100 cubic feet (\$ 0.38 per 1000 gallons)

Proposed Increase: 5%

New Water Charge: \$ 0.299 per 100 cubic feet (\$ 0.40 per 1000 gallons)

Base Charge Increase: 10%

Monthly Base Charges:			# gallons included in base charge	
Meter Size	Existing Charge	New Charge	Existing	New
¾"	\$10.58	\$11.64	27,800	0
1"	\$15.87	\$17.46	41,700	0
1½"	\$21.16	\$23.28	55,500	0
2"	\$26.46	\$29.11	69,400	0
3"	\$37.04	\$40.74	97,200	0
4"	\$47.62	\$52.38	125,000	0
6"	\$68.79	\$75.67	180,500	0
8"	\$89.96	\$98.96	236,100	0



DECLARATION OF MAILING

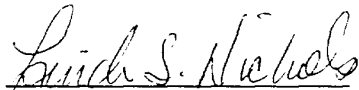
On March 16, 1995 in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 16, 1995, at Lodi, California.

Jacqueline L. Taylor
Acting City Clerk


Linda S. Nichols
Deputy City Clerk



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE : PUBLIC HEARING

Date: April 19, 1995

Time: 7:00 p.m.

For information regarding this notice please contact:

Jennifer M. Perrin

City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, April 19, 1995** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) consider increasing water rates, starting June 1, 1995, to address the Dibromochloropropane (DBCP) issue and start on the capital and maintenance issues.

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.


If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order of the Lodi City Council:


Jacqueline L. Taylor
Acting City Clerk

Dated: **March 16, 1995**

Approved as to form:


Bobby W. McNatt
City Attorney

MR BILL DAUER
EXECUTIVE DIRECTOR
LMH FOUNDATION INC
999 S FAIRMONT AVE STE 110
LODI CA 95240

DR FRANK V JOHNSON JR
LODI OPTOMETRY GROUP
P O BOX 68
LODI CA 95241

MR LES DABRITZ
EXECUTIVE DIRECTOR
LODI CHAMBER OF COMMERCE
P O BOX 386
LODI CA 95241

MR BOB GRAF
EXECUTIVE VICE PRESIDENT
PACIFIC COAST PRODUCERS
P O BOX 1600
LODI CA 95241-1600

MS VICKIE VAN STEENBERGE
PRESIDENT
LODI IRON WORKS
P O BOX 1150
LODI CA 95241-1150

MS SHERI DEL TORO
LODI INDUSTRIAL GROUP
c/o CHAMBER OF COMMERCE
P O BOX 386
LODI CA 95241

HELMUTH HOFF M D
1010 W ELM ST
LODI CA 95240

MR BOB WHEELER
PLANT MANAGER
GENERAL MILLS
P O BOX 3002
LODI CA 95241

CITY COUNCIL

STEPHEN J. MANN, Mayor
DAVID P. WARNER
Mayor Pro Tempore
RAY C. DAVENPORT
PHILLIP A. PENNINO
JACK A. SIEGLOCK

CITY OF LODI

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6842

THOMAS A. PETERSON
City Manager
JENNIFER M. PERRIN
City Clerk
BOB McNATT
City Attorney

April 13, 1995

SEE MAILING LIST ATTACHED

SUBJECT: Public Hearing to Consider Increasing Water Rates Effective June 1, 1995


Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, April 19, 1995, at 7 p.m. The meeting will be held in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

The Council will conduct a public hearing on this item. You are welcome to attend and speak at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Jennifer Perrin, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call Richard Prima at (209) 333-6706.


Jack L. Ronsko
Public Works Director

JLR/lm

Enclosure

cc: City Clerk

MAILING LIST FOR 4/19/95 PH TO
CONSIDER INCREASING WATER
RATES EFFECTIVE JUNE 1, 1995

MR BILL DAUER
EXECUTIVE DIRECTOR
LMH FOUNDATION INC
999 S FAIRMONT AVE STE 110
LODI CA 95240

MR BOB GRAF
EXECUTIVE VICE PRESIDENT
PACIFIC COAST PRODUCERS
P O BOX 1600
LODI CA 95241-1600

HELMUTH HOFF M D
1010 W ELM ST
LODI CA 95240

DR FRANK V JOHNSON JR
LODI OPTOMETRY GROUP
P O BOX 68
LODI CA 95241

MS VICKIE VAN STEENBERGE
PRESIDENT
LODI IRON WORKS
P O BOX 1150
LODI CA 95241-1150

MR BOB WHEELER
PLANT MANAGER
GENERAL MILLS
P O BOX 3002
LODI CA 95241

THE ABOVE SIX ARE THE DBCP
COMMITTEE MEMBERS

MR LES DABRITZ
EXECUTIVE DIRECTOR
LODI CHAMBER OF COMMERCE
P O BOX 386
LODI CA 95241

MS SHERI DEL TORO
LODI INDUSTRIAL GROUP
c/o CHAMBER OF COMMERCE
P O BOX 386
LODI CA 95241

ALSO SENT TO:

ERIC VANHOVE
GENERAL MILLS
P O BOX 3002
LODI CA 95241

ROBERT PAULAT PLANT MGR
PACIFIC COAST PRODUCERS
P O BOX 880
LODI CA 95241

RESOLUTION NO. 95-54

A RESOLUTION OF THE LODI CITY COUNCIL
ADOPTED PURSUANT TO SECTION 13.08.010 OF THE LODI MUNICIPAL
CODE, PROVIDING FOR AND ESTABLISHING RATES TO BE
CHARGED FOR WATER SERVICE

WHEREAS, pursuant to the requirements of Government Code Section 54354.5, a Public Hearing was held on April 19, 1995, to consider adoption of a resolution setting and establishing an amended fee schedule for water service rates.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council:

SECTION 1: The schedule of water service rates for the City of Lodi shall be as shown on Exhibit "A" attached hereto and made a part hereof.

SECTION 2: The rates established by this resolution shall be effective June 1, 1995 or applied to the next full billing cycle following adoption.

SECTION 3: All resolutions and parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

Dated: April 19, 1995

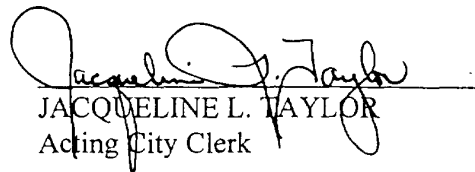
I certify that Resolution No. 95-54 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 19, 1995 by the following vote:

AYES: Council Members - Pennino, Sieglock, Warner and Mann (Mayor)

NOES: Council Members - Davenport

ABSENT: Council Members - None

ABSTAIN: Council Members - None


JACQUELINE L. TAYLOR
Acting City Clerk

Water Rate Increase

Rate Changes

Adopted April 19, 1995

A. General Fund "In-lieu tax policy

B. Flat Rate

C. Metered Rate:

C1. Base Charge

C2. Water Charge

C3. Water Allowance

Increase:

Increase:

Increase:

Option 1	Option 2	Option 3
As is - 20%	No tax on increased revenue for DBCP (Reduce in-lieu tax to 17.4%)	No tax on increased revenue (Reduce in-lieu tax to 16.8%)
22%	17.7%	16.7%
10%	8.0%	7.6%
5%	4.0%	3.8%
Eliminate (or reduce)	Eliminate	Eliminate

Estimated Revenue Changes

	Present Revenue	Increased Revenue		
		Option 1	Option 2	Option 3
Flat Rate: \$	2,327,000	\$ 2,839,000	\$ 2,738,000	\$ 2,716,000
Metered Rate: \$	480,000	\$ 624,000	\$ 617,000	\$ 615,000
Total: \$	2,807,000	\$ 3,463,000	\$ 3,355,000	\$ 3,331,000
Total In-lieu Tax: \$	561,000	\$ 693,000	\$ 585,000	\$ 561,000
Net New Revenue to Water Fund: \$	-	\$ 524,000	\$ 524,000	\$ 524,000
Increase per month for 3-bedroom home:		\$ 2.33	\$ 1.87	\$ 1.77

Attachment 1 to Exhibit A

Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

		Present	
Code	Account Type	Rate	New Rate
315	Multi Fam. pd by owner	\$ 50.40	\$ 59.32
316	Multi Fam. pd by owner	\$ 45.36	\$ 53.39
317	Multi Fam. pd by owner	\$ 49.14	\$ 57.84
318	Multi Fam. pd by owner	\$ 51.66	\$ 60.80
319	Multi Fam. pd by owner	\$ 56.70	\$ 66.74
320	Multi Fam. pd by owner	\$ 52.92	\$ 62.29
321	Multi Fam. pd by owner	\$ 63.00	\$ 74.15
322	Multi Fam. pd by owner	\$ 69.30	\$ 81.57
323	Multi Fam. pd by owner	\$ 63.50	\$ 74.74
324	Multi Fam. pd by owner	\$ 75.60	\$ 88.98
325	Multi Fam. pd by owner	\$ 88.20	\$ 103.81
326	Multi Fam. pd by owner	\$ 102.81	\$ 121.01
327	Multi Fam. pd by owner	\$ 105.84	\$ 124.57
328	Multi Fam. pd by owner	\$ 120.96	\$ 142.37
329	Multi Fam. pd by owner	\$ 257.04	\$ 302.54
330	Multi Fam. pd by owner	\$ 480.81	\$ 565.91
331	Multi Fam. pd by owner	\$ 707.61	\$ 832.86
332	Multi Fam. pd by owner	\$ 1,121.90	\$ 1,320.48
333	Multi Fam. pd by owner	\$ 51.66	\$ 60.80
334	Multi Fam. pd by owner	\$ 211.68	\$ 249.15
335	Multi Fam. pd by owner	\$ 13.23	\$ 15.57
336	Multi Fam. pd by owner	\$ 44.10	\$ 51.91
337	Multi Fam. pd by owner	\$ 34.02	\$ 40.04
338	Multi Fam. pd by owner	\$ 90.72	\$ 106.78
339	Multi Fam. pd by owner	\$ 60.48	\$ 71.18
340	Multi Fam. pd by owner	\$ 56.70	\$ 66.74
341	Multi Fam. pd by owner	\$ 45.36	\$ 53.39
342	Multi Fam. pd by owner	\$ 73.08	\$ 86.02
343	Multi Fam. pd by owner	\$ 78.12	\$ 91.95
344	Multi Fam. pd by owner	\$ 68.04	\$ 80.08
345	Multi Fam. pd by owner	\$ 48.38	\$ 56.94
346	Multi Fam. pd by owner	\$ 30.74	\$ 36.18
347	Multi Fam. pd by owner	\$ 27.72	\$ 32.63
348	Multi Fam. pd by owner	\$ 40.32	\$ 47.46
349	Multi Fam. pd by owner	\$ 35.28	\$ 41.52
350	Multi Fam. pd by owner	\$ 34.02	\$ 40.04
351	Multi Fam. pd by owner	\$ 37.80	\$ 44.49
352	Multi Fam. pd by owner	\$ 46.62	\$ 54.87
353	Multi Fam. pd by owner	\$ 48.38	\$ 56.94
354	Multi Fam. pd by owner	\$ 57.96	\$ 68.22
355	Multi Fam. pd by owner	\$ 70.56	\$ 83.05
356	Multi Fam. pd by owner	\$ 74.34	\$ 87.50
357	Multi Fam. pd by owner	\$ 64.26	\$ 75.63
358	Multi Fam. pd by owner	\$ 85.68	\$ 100.85
359	Multi Fam. pd by owner	\$ 95.55	\$ 112.46
360	Multi Fam. pd by owner	\$ 100.80	\$ 118.64
361	Multi Fam. pd by owner	\$ 88.20	\$ 103.81
362	Multi Fam. pd by owner	\$ 176.40	\$ 207.62
363	Multi Fam. pd by owner	\$ 252.00	\$ 296.60
364	Multi Fam. pd by owner	\$ 226.80	\$ 266.94
365	Multi Fam. pd by owner	\$ 234.36	\$ 275.84
366	Multi Fam. pd by owner	\$ 325.08	\$ 382.62
367	Multi Fam. pd by owner	\$ 337.68	\$ 397.45
368	Multi Fam. pd by owner	\$ 282.24	\$ 332.20
369	Multi Fam. pd by owner	\$ 336.42	\$ 395.97
370	Multi Fam. pd by owner	\$ 372.96	\$ 438.97
371	Multi Fam. pd by owner	\$ 352.80	\$ 415.25
372	Multi Fam. pd by owner	\$ 579.60	\$ 682.19
373	Multi Fam. pd by owner	\$ 617.40	\$ 726.68
374	Multi Fam. pd by owner	\$ 932.40	\$ 1,097.43
375	Multi Fam. pd by owner	\$ 403.20	\$ 474.57
376	Multi Fam. pd by owner	\$ 30.87	\$ 36.33

Attachment 1 to Exhibit A

Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

Code	Account Type	Present		New Rate
			Rate	
A01	Apt. - 1 Br.	\$	6.30	\$ 7.42
A02	Apt. - 2 Br.	\$	7.56	\$ 8.90
A03	Apt. - 3 Br.	\$	9.07	\$ 10.68
A04	Apt. - 4 Br.	\$	10.88	\$ 12.81
A05	Apt. - 5 Br.	\$	13.06	\$ 15.37
A06	Apt. - 6 Br.	\$	15.67	\$ 18.44
A07	Apt. - 7 Br.	\$	18.81	\$ 22.14
H01	Residence - 1 Br.	\$	7.35	\$ 8.65
H02	Residence - 2 Br.	\$	8.82	\$ 10.38
H03	Residence - 3 Br.	\$	10.58	\$ 12.45
H04	Residence - 4 Br.	\$	12.70	\$ 14.95
H05	Residence - 5 Br.	\$	15.24	\$ 17.94
H06	Residence - 6 Br.	\$	18.29	\$ 21.53
H07	Residence - 7 Br.	\$	21.94	\$ 25.82
011	Multi Fam. pd by owner	\$	14.70	\$ 17.30
012	Multi Fam. pd by owner	\$	16.17	\$ 19.03
013	Multi Fam. pd by owner	\$	17.93	\$ 21.10
014	Multi Fam. pd by owner	\$	20.05	\$ 23.60
022	Multi Fam. pd by owner	\$	17.64	\$ 20.76
023	Multi Fam. pd by owner	\$	19.40	\$ 22.83
024	Multi Fam. pd by owner	\$	21.52	\$ 25.33
033	Multi Fam. pd by owner	\$	21.16	\$ 24.91
034	Multi Fam. pd by owner	\$	23.28	\$ 27.40
044	Multi Fam. pd by owner	\$	25.41	\$ 29.91
045	Multi Fam. pd by owner	\$	231.08	\$ 271.98
11	Multi Fam. pd by owner	\$	14.70	\$ 17.30
111	Multi Fam. pd by owner	\$	22.05	\$ 25.95
112	Multi Fam. pd by owner	\$	23.52	\$ 27.68
113	Multi Fam. pd by owner	\$	25.28	\$ 29.75
114	Multi Fam. pd by owner	\$	27.40	\$ 32.25
122	Multi Fam. pd by owner	\$	24.99	\$ 29.41
123	Multi Fam. pd by owner	\$	26.75	\$ 31.48
124	Multi Fam. pd by owner	\$	28.87	\$ 33.98
133	Multi Fam. pd by owner	\$	28.51	\$ 33.56
134	Multi Fam. pd by owner	\$	30.63	\$ 36.05
144	Multi Fam. pd by owner	\$	32.76	\$ 38.56
222	Multi Fam. pd by owner	\$	26.46	\$ 31.14
223	Multi Fam. pd by owner	\$	28.22	\$ 33.21
224	Multi Fam. pd by owner	\$	30.34	\$ 35.71
233	Multi Fam. pd by owner	\$	29.98	\$ 35.29
234	Multi Fam. pd by owner	\$	32.10	\$ 37.78
244	Multi Fam. pd by owner	\$	34.23	\$ 40.29
245	Multi Fam. pd by owner	\$	31.75	\$ 37.37
246	Multi Fam. pd by owner	\$	33.87	\$ 39.86
247	Multi Fam. pd by owner	\$	35.99	\$ 42.36
248	Multi Fam. pd by owner	\$	38.11	\$ 44.86
249	Multi Fam. pd by owner	\$	52.92	\$ 62.29
300	Multi Fam. pd by owner	\$	15.87	\$ 18.68
301	Multi Fam. pd by owner	\$	17.93	\$ 21.10
302	Multi Fam. pd by owner	\$	26.46	\$ 31.14
303	Multi Fam. pd by owner	\$	18.90	\$ 22.25
304	Multi Fam. pd by owner	\$	113.40	\$ 133.47
305	Multi Fam. pd by owner	\$	88.20	\$ 103.81
306	Multi Fam. pd by owner	\$	163.80	\$ 192.79
307	Multi Fam. pd by owner	\$	223.02	\$ 262.49
308	Multi Fam. pd by owner	\$	270.90	\$ 318.85
309	Multi Fam. pd by owner	\$	258.30	\$ 304.02
310	Multi Fam. pd by owner	\$	1,512.00	\$ 1,779.62
311	Multi Fam. pd by owner	\$	27.46	\$ 32.32
312	Multi Fam. pd by owner	\$	25.20	\$ 29.66
313	Multi Fam. pd by owner	\$	31.50	\$ 37.08
314	Multi Fam. pd by owner	\$	30.24	\$ 35.59

Attachment 1 to Exhibit A

Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

Code	Account Type	Present		New Rate
			Rate	
377	Multi Fam. pd by owner	\$	26.46	\$ 31.14
378	Multi Fam. pd by owner	\$	21.42	\$ 25.21
379	Multi Fam. pd by owner	\$	13.86	\$ 16.31
380	Multi Fam. pd by owner	\$	60.48	\$ 71.18
381	Multi Fam. pd by owner	\$	132.30	\$ 155.72
382	Multi Fam. pd by owner	\$	15.12	\$ 17.80
499	Multi Fam. pd by owner	\$	-	\$ -
500	City Flat Rate Acct.	\$	47.62	\$ 56.05
501	City Flat Rate Acct.	\$	26.46	\$ 31.14
502	City Flat Rate Acct.	\$	15.87	\$ 18.68
503	City Flat Rate Acct.	\$	10.58	\$ 12.45
504	City Flat Rate Acct.	\$	35.36	\$ 41.62
505	City Flat Rate Acct.	\$	39.69	\$ 46.72
506	City Flat Rate Acct.	\$	34.04	\$ 40.07
515	Non-Residential Flat Rate	\$	10.58	\$ 12.45
524	Non-Residential Flat Rate	\$	13.23	\$ 15.57
530	Non-Residential Flat Rate	\$	14.02	\$ 16.50
536	Non-Residential Flat Rate	\$	15.87	\$ 18.68
542	Non-Residential Flat Rate	\$	17.46	\$ 20.55
554	Non-Residential Flat Rate	\$	21.16	\$ 24.91
557	Non-Residential Flat Rate	\$	22.22	\$ 26.15
569	Non-Residential Flat Rate	\$	26.46	\$ 31.14
575	Non-Residential Flat Rate	\$	28.04	\$ 33.00
581	Non-Residential Flat Rate	\$	29.63	\$ 34.87
584	Non-Residential Flat Rate	\$	31.75	\$ 37.37
589	Non-Residential Flat Rate	\$	68.79	\$ 80.97
623	Non-Residential Flat Rate	\$	42.33	\$ 49.82
629	Non-Residential Flat Rate	\$	44.45	\$ 52.32
638	Non-Residential Flat Rate	\$	47.62	\$ 56.05
647	Non-Residential Flat Rate	\$	52.12	\$ 61.35
665	Non-Residential Flat Rate	\$	58.21	\$ 68.51
692	Non-Residential Flat Rate	\$	70.38	\$ 82.84
698	Non-Residential Flat Rate	\$	74.08	\$ 87.19
736	Non-Residential Flat Rate	\$	120.96	\$ 142.37
746	Non-Residential Flat Rate	\$	132.30	\$ 155.72

Attachment 2 to Exhibit A

Metered Water Rate Changes

Existing Water Charge: \$	0.285 per 100 cubic feet	Approximately (\$ 0.38 per 1000 gallons)
Proposed Increase:	4%	
New Water Charge: \$	0.296 per 100 cubic feet	Approximately (\$ 0.40 per 1000 gallons)

Base Charge Increase: 8%

Monthly Base Charges:			# gallons included in base charge:	
Meter Size	Existing Charge	New Charge	Existing	New
¾"	\$10.58	\$11.43	27,800	0
1"	\$15.87	\$17.14	41,700	0
1½"	\$21.16	\$22.85	55,500	0
2"	\$26.46	\$28.58	69,400	0
3"	\$37.04	\$40.00	97,200	0
4"	\$47.62	\$51.43	125,000	0
6"	\$68.79	\$74.29	180,500	0
8"	\$89.96	\$97.16	236,100	0